

GEORGIA PUBLIC SERVICE COMMISSION

Docket 29849

GPSC Hearing Request from the Fifteenth VCM Hearing

Fifteenth VCM Hearing Request 2-1

Information Requested By: Southern Alliance for Clean Energy (“SACE”)

Request:

On page 251 at line Mr. Baker asks *“Do you know how much each month of delay will add to the project's total cost?”*

Response:

Please refer to the table below for Staff’s estimate of the Company’s average monthly costs during the delay period.

Category	MM's/day	MM's/mo.
Capital and Construction	\$0.69	\$20.70
Replacement Fuel	\$0.50	\$15.00
Financing	\$0.87	\$26.10
Total	\$2.06	\$61.80

Note: This methodology derive this estimate dates back to about the 12th VCM. It is an analysis that takes the difference in Total Project Costs for each of the delay cases (39, 63, 75 and 87 months) versus Total Project Cost of the Certification Case. That yields four values that are averaged together. Financing costs does not include the tax gross-up. Also, the replacement fuel cost just compares only fuel (no O&M and emissions costs).