

## Sources for SACE 2011 EE Analysis

- 1) Duke Energy Carolinas
  - a. 2011 Energy efficiency impact and costs from North Carolina Docket E-7 Sub 1001, Application of Duke Energy Carolinas, LLC for Approval of Vintage 4 Rider EE.
  - b. Retail sales from North Carolina Docket E-100, Sub 128 Duke Energy Carolinas, LLC's 2011 Renewable Energy and Energy Efficiency Portfolio Standard Compliance Plan.
- 2) Progress Energy Carolinas
  - a. 2011 Energy efficiency impact and costs from South Carolina Docket 2012-93-E, Application of Progress Energy Carolinas, Inc for Approval of Its Demand Side Management and Energy Efficiency Rider.
  - b. Retail sales from North Carolina Docket No E-100, Sub 128, Progress Energy Carolinas, Inc.'s 2011 Integrated Resource Plan.
- 3) Georgia Power
  - a. 2011 Energy efficiency impact and costs from Georgia Docket No 31082, Georgia Power Company's Application for the Certification of Demand-Side Management Programs for its 2010 Integrated Resource Plan.
  - b. Retail sales from Georgia Power Company's 2011 Annual Report, accessed at [www.georgiapower.com/financial/pdf/GPC%202011%20Annual%20Report.pdf](http://www.georgiapower.com/financial/pdf/GPC%202011%20Annual%20Report.pdf)
- 4) TVA
  - a. 2011 energy efficiency impact and costs from direct correspondence with TVA staff.
  - b. 2011 sales from TVA 2011 10-K Annual Report. Accessed at <http://investor.shareholder.com/tva/sec.cfm>
- 5) SCE&G
  - a. 2011 energy efficiency impact and costs South Carolina Docket 2012-55-E, Annual Update on Demand Side Management Programs and Petition for Update to Rate Rider.
  - b. Retail sales from South Carolina Docket 2011-9-E, South Carolina Electric & Gas Company's Integrated Resource Plan.
- 6) Gulf Power
  - a. Gulf Power, Demand Side Management Annual Report for Calendar Year 2011, February 29, 2012.
  - b. 2011 EE costs from ECCR docket, minus solar costs
  - c. Retail sales from Florida Public Service Commission Annual Report on Activities Pursuant to the Florida Energy Efficiency & Conservation Act, February 2012.
- 7) Progress Energy Florida
  - a. Progress Energy Florida, Demand Side Management Annual Report for Calendar Year 2011, February 29, 2012.
  - b. 2011 ee costs from ECCR docket, minus solar costs

- c. Retail sales from Florida Public Service Commission Annual Report on Activities Pursuant to the Florida Energy Efficiency & Conservation Act, February 2012.
- 8) Florida Power & Light (FPL)
  - a. Florida Power & Light, Demand Side Management Annual Report for Calendar Year 2011, March 1, 2012.
  - b. 2011 costs from ECCR docket, minus solar costs
  - c. Retail sales from Florida Public Service Commission Annual Report on Activities Pursuant to the Florida Energy Efficiency & Conservation Act, February 2012.
- 9) Santee Cooper
  - a. 2011 energy efficiency impact and cost from direct communication with Santee Cooper
  - b. 2011 retail sales from Santee Cooper 2009 IRP
- 10)TECO
  - a. TECO Demand Side Management Annual Report for Calendar Year 2011, March 1, 2012.
  - b. 2011 costs from ECCR docket, minus solar costs
  - c. Retail sales from Florida Public Service Commission Annual Report on Activities Pursuant to the Florida Energy Efficiency & Conservation Act, February 2012.
- 11)OUC
  - a. OUC, Demand Side Management Annual Report for Calendar Year 2011, March 1, 2012.
  - b. Retail sales from Florida Public Service Commission Annual Report on Activities Pursuant to the Florida Energy Efficiency & Conservation Act, February 2012.
- 12)FPUC
  - a. FPUC, Demand Side Management Annual Report for Calendar Year 2011, March 1, 2012.
  - b. Retail sales from Florida Public Service Commission Annual Report on Activities Pursuant to the Florida Energy Efficiency & Conservation Act, February 2012.
- 13)JEA
  - a. 2011 energy efficiency impact, retail sales and cost from JEA EIA 861 2011 form.